EXPLANATION OF SIGNIFICANT VARIANCES IN THE ACCOUNTING STATEMENTS

To qualify for an explanation the change must be over £100 AND greater than 10%

Applies to boxes 3-6, 9 and 10 of the Annual Return

	2018-2019 £	2019-2020 £	VARIANCE		EXPLANATION
			£	%	
Line 3 Other Income	0	0	0	0	
Line 4 Staff Costs	1,800	1,800	0	0	
Line 5 Loan Interest / Capital	0	0	0	0	
Line 6 Other Payments	1,188	2,579	1,391	117%	Additional Grass Cutting Costs (2018-2019 £576 2019-2020 £684) £684 - £576 = £ 108 Room Hire 2018-2019 £0 2019-2020 (x2) £ 870 2019-2020 1 off Noise Meters £ 180 2019-2020 Chalc Subs and Training £ 121 Heart Internet 2018-2020 £36 2019-2020 2 x £50 £100 - 36 = £ 64 2019-2020 1 off Hi-Viz Jackets £ 22 2019-2020 Envelopes £ 27 Total: £1,392
Line 9 Fixed & long term assets	5,985	5,985	0	0	
Box 10 Total Borrowing	0	0	0	0	